

Cost for the Creation of Dedication Signs per year including Man hours

Cost for Each Dedication Sign

Labor to manufacture one dedication sign - \$400.00  
16 man hours at \$25.00/man hour

( washing pole, sanding pole, priming pole, finish painting pole, prime and finish paint ball cap, wash, prime and finish paint plate, cutting the vinyl, weeding the vinyl, applying the transfer tape, lining up and taping guide lines in order to apply vinyl to plate, drilling holes in two rails, pole, and sign plate to mount plate to pole. Mount plate to pole, place cardboard cover over plate to protect letters and plate).

2 cans of Black Spray Paint /pole, cap, sign plaque \$20.00  
City Seal (silk screened)/sign \$5.00  
Cost of Pole \$22.27  
Cost of Aluminum sign plaque \$9.21  
Sign plaque mounting brackets and screws \$5.00  
Cost of vinyl (approximately 1 sq. yard/sign) \$7.00

Total Cost per dedication sign- to manufacture \$468.48

Total number of signs per year Fiscal 07 45

Sub-Total cost for manufacturing of dedication signs per year \$21,081.60

Cost for Installation of Sign

Truck \$6.00  
Compressor \$6.00  
3 man hours @ 10.00 \$30.00  
concrete \$5.00  
Total Installation Cost per sign \$47.00

Total number of sign installations per year Fiscal 07 45

Sub-Total installation costs per year Fiscal 07 \$2,115.00

Cost for the Dedication Ceremony:

Overtime Man Hours - 4 hours @ \$37.50/man hour \$150.00  
per Dedicated Sign

( transport, set-up of podium & PA, removal of cardboard cover and installation of velvet cover for ceremony, sweep area clean, wipe pole clean and touch up paint any marks from installation into ground. After ceremony, complete break down and return to shop).

Total number of sign installations per year Fiscal 07 45

Sub-Total for Overtime to Dedicate Signs/year \$6,750.00

Total costs summarized

Sub-Total cost for dedication signs per year Fiscal 07 \$21,081.60  
Sub-Total installation costs per year Fiscal 07 \$2,115.00  
Sub-Total for Overtime to Dedicate Signs/year Fiscal 07 \$6,750.00

Total cost for the Dedication signs per year. \$29,946.60